

EVERETT SCHOOL DISTRICT No. 2
EVERETT, WA
BOARD RESOLUTION 939
ADOPTION OF 2009-10 REDUCED EDUCATIONAL PROGRAM

WHEREAS, in light of the decline in student enrollment and the significant reduction in financial resources relative to costs, the Everett School District does not have the financial resources to maintain its educational program at the present levels for the 2009-10 school year; and

WHEREAS, in order to maintain the level of School District expenditures within the level of reasonably anticipated revenues, it is necessary to make certain reductions in the District's educational program, including reductions in certificated and classified positions for the 2009-10 school year; and

WHEREAS, it is necessary at this time for the Board of Directors to adopt a reduced educational program for the 2009-10 school year so that certificated employees who would be affected by said plan may be properly notified by May 15, as required by law; and

WHEREAS, the Board of Directors has considered the 2009-10 Reduced Educational Program recommended by the Superintendent, which is attached hereto and by this reference made a part hereof:

NOW THEREFORE BE IT RESOLVED by the Board of Directors of the Everett School District as follows:

1. The Board hereby adopts the 2009-10 Reduced Educational Program attached hereto; and
2. The attachment is in a non-prioritized order; and
3. The Superintendent is directed to take such action as may be required by law, collective bargaining agreements, or Board policy to implement the plan, including notifying certificated employees who will be affected by the implementation of the 2009-10 Reduced Educational Program; and
4. The Board will set a special Board meeting in early June to hear from students, parents, staff members and community members regarding the reduced educational program for consideration as the final budget for the 2009-2010 is processed.

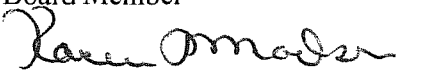
Adopted at a regular open public meeting of the Board of Directors held April 28, 2009.

EVERETT SCHOOL DISTRICT NO. 2

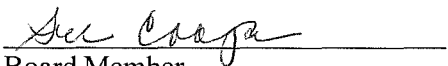
A municipal corporation of the State of Washington



Board Member



Board Member



Board Member



Board Member



Board Member

Attest:



Secretary to the Board of Directors

Everett Public Schools

2009-10 Reduced Educational Program

Reduction Type	Reduction Description	Estimated Value	Running Total Value
Certificated Teachers	Non supervisory certificated staff 29.6 full time equivalent	\$2,767,008	\$2,767,008
Central Administration	Reduce reorganize or reclassify supervisory certificated staff by 7.1 full time equivalent	\$576,157	\$3,343,165
Central Administration	Cabinet compensation reduction equivalent to a loss of 4 days	\$20,000	\$3,363,165
Central Administration	Reduce reorganize or reclassify classified administrative staff by 4.1 full time equivalent	\$290,450	\$3,653,615
Paraeducators	Reduce paraeducator support district-wide by 72.8 hours per school day	\$420,349	\$4,073,964
Classified Staff	Reduce central instruction, and operations support staff by 21.5 fulltime equivalent positions	\$1,196,404	\$5,270,368
Athletics and Activities	Reduce or reclassify the number of secondary coaching/club stipends by 17	\$69,807	\$5,340,175
NERC	Defer general fund textbook adoptions	\$944,105	\$6,284,280
NERC	Reduce school discretionary budgets by 5% and some additional categorical funding	\$117,800	\$6,402,080
NERC	Building carryover set-a-sides	\$225,000	\$6,627,080
NERC	Reduce central discretionary budgets by 5% and additional reduced funding for TAP program, recruitment, utilities, field chalking and legal	\$317,294	\$6,944,374
NERC	Reduce professional development previously funded by categorical programs	\$134,920	\$7,079,294
NERC	Reduce extended day programs previously funded by categorical programs	\$205,706	\$7,285,000
Revenue	Increase lunch prices by .40¢ to an average level similar to neighboring school districts	\$280,000	\$7,565,000
Revenue	Institute athletic fees	\$145,000	\$7,710,000
	Grand Total if All Items are Implemented =	\$7,710,000	